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FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute UN0005 - Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkhedra
Address At. Kunjkhedra Post Wadali Tal. Kannad Dist. Aurangabad

Online fee approval proposal for academic year 2023-24

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| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, | Yes |
| 2 | Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report, | Yes |
| 3 | (ii) Receipt & Payment Account, | Yes |
| 4 | (iii) Income & Expenditure Account, and | Yes |
| 5 | (iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act. | Yes |
| 6 | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute | Yes |
| 10 | Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts. | Yes |
| 11 | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank. | Yes |
| 14 | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank. | Yes |
| 15 | The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college. | Yes |
| 16 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 17 | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 18 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration). | Yes |
| 19 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 20 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 21 | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B | Yes |
| 22 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination. | Yes |

| Expenses Documents | | | |
|--------------------|---|--|--------|
| Sr No | Expenses Head | Particulars | Status |
| 1 | Arrears of salary | Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 | Yes |
| 2 | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 | Yes |
| 3 | Remuneration / Professional Charges to Visiting Faculties | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 4 | Guest lecture | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 5 | Affiliation Fee Paid to Affiliating Authority | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority | Yes |
| 6 | Inspection Fee | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority | Yes |
| 7 | University Affiliation Fee | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | Yes |
| 8 | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total) | Yes |
| 9 | Exam Fee paid to University | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total) | Yes |
| 10 | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 11 | Repairs & Maintenance of College Building | Item wise List with course wise bifurcation | Yes |
| 12 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | Item wise List with course wise bifurcation | Yes |
| 13 | Other Repairs & Maintenance | Item wise List with course wise bifurcation | Yes |
| 14 | Any other expenses relating to students activity not covered by item no. 1 to 6 | Separate list to be attached providing details of expenditure itemwise | Yes |
| 15 | Internet Charges | Receipt & proof of payment made to provider | Yes |
| 16 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 17 | Sweeping and cleaning services | Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 18 | Security services | Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 19 | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof | Yes |
| 20 | All other expenses not categories/ not grouped in any heads/sub heads given above | Upload - Itemwise list of expenses, with the particulars | Yes |

Calculation of Depreciation on other assets for Academic Year 2023-24

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | UNANI | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| 1 | Computer | 25 | 864152 | 0 | 0 | 0 | 864152 | 216038 | 648114 | 216038 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 104769 | 57255 | 0 | 0 | 162024 | 40506 | 121518 | 40506 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 772094 | 0 | 0 | 0 | 772094 | 115814 | 656280 | 115814 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 1739432 | 0 | 0 | 0 | 1739432 | 260915 | 1478517 | 260915 | 0 | 0 | 0 | 0 |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

| | | |
|------|--|--|
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. Principal Yunus Fazlani Unani Medical College & Hospital |
|------|--|--|

Al-Fazlani Unani Hospital, Kunjkheda
Tal-Kannad Dist-Aurangabad 431103

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

| | |
|------------------------------------|--|
| Name of the Trust/Society | UMER BIN KHATTAB WELFARE TRUST |
| Address (With Pin Code) | AT. KUNJKHEDA POST. WADALI TAL. KANNAD DIST. AURANGABAD 431103 |
| District - Taluka | Aurangabad-Kannad |
| Telephone No. with STD Code | 02435228000 |
| Fax No. with STD Code | 02435228049 |
| E-mail ID | farukrander@rocketmail.com |
| Website | yfunc.in |
| Registration No. and date of Trust | E-549-03/10/1996-1996-10-03 |
| Year of Establishment of the trust | 1996 |
| PAN No - TAN No | aaatu5322r--nsku00946b |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
|--------|------------------------------|---------------------|-----------------------|---|
| 1 | MR. FARUK ISHAK RANDERA | PRESIDENT/CHAIRMAN | TEACHER | YES |
| 2 | MR. HUZAIFA GULAM RANDERA | VICE PRESIDENT | TEACHER | NO |
| 3 | MR. KALANDAR YARKHAN | SECRETARY | SOCIAL WORKER | NO |
| 4 | MR. HANIF ISHAK RANDERA | SECRETARY | TEACHER | NO |
| 5 | MR. YUSUF AYYUB PATEL | MEMBER OF THE TRUST | TEACHER | NO |
| 6 | MR BIN YAMIN SULEMAN RANDERA | TREASURER | TEACHER | NO |
| 7 | MR. MUSA AADAM RANDERA | MEMBER OF THE TRUST | TEACHER | NO |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|---------------------------------------|----------|----------------|--------------------------|
| 1 | U.B.K.W.T. S D. PHARMACY COLLEGE (D & B PHARMACY) | KUNJKHEDA TAL. KANNAD DIST.AURANGABAD | 2201 | 2021 | U.B.K.W.TRUST, KUNJKHEDA |
| 2 | YUNUS FAZLANI UNANI MEDICAL COLLEGE & AL-FAZLANI UNANI HOSPITAL | KUNJKHEDA TAL. KANNAD DIST.AURANGABAD | 5401 | 2009 | U.B.K.W.TRUST, KUNJKHEDA |
| 3 | AMUBAI ALLANA MARATHI D.T.ED. COLLEGE | KUNJKHEDA TAL. KANNAD DIST.AURANGABAD | 5141 | 2007 | U.B.K.W.TRUST, KUNJKHEDA |
| 4 | U.B.K.W.T. S D. PHARMACY COLLEGE | KUNJKHEDA TAL. KANNAD DIST.AURANGABAD | 2201 | 2006 | U.B.K.W.TRUST, KUNJKHEDA |
| 5 | ALLANA URDU D.T.ED. COLLEGE | KUNJKHEDA TAL. KANNAD DIST.AURANGABAD | 5127 | 2005 | U.B.K.W.TRUST, KUNJKHEDA |
| 6 | AMUBAI ALLANA B.ED. COLLEGE FOR WOMEN | KUNJKHEDA TAL. KANNAD DIST.AURANGABAD | 143 | 2005 | U.B.K.W.TRUST, KUNJKHEDA |

| Name of the Courses | | | Duration | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|---------------------|--------|--------|----------|------------|------------|------------|------------|------------|------------|
| Sr.No | Stream | Course | | | | | | | |
| 1 | UNANI | BUMS | 4.5 | 50 | 45 | 0 | 50 | 50 | 50 |

| Form A1 | | | | | |
|--|-------------|------------------|-----------|--------------------------------|--------------------------------|
| 8 Annual financial report of Trust/ Society for last 2 years | | | | | |
| 9 | | | | | |
| Sr. No. | Particulars | Area (in Sq Mtr) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession |
| | | As Per Norms | Available | | |
| College / Institute | | | | | |
| Land | | | | | |
| 1 Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 0 | 44515 | 600000 | 0 |
| Total | | 0 | 44515 | 600000 | 0 |
| 2 Lease Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 0 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 | 0 |

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

| Status of the Building: | | | | | |
|---|-----------|-----------------------------|------|-------|-------|
| a) | If Rented | College / Institute | | Other | Total |
| | | Built up Area (in Sq. Mtr.) | 0 | | 0 |
| Annual Rent (Amt. in Rs.) | 0 | | 0 | 0 | |
| b) | If Owned | College / Institute | | Other | Total |
| | | Built up Area (in Sq. Mtr.) | 5574 | | 2044 |
| Cost(Amt. in Rs.) | 0 | | 0 | 0 | |
| Built up Area required Available as per AICTE/PCI/COA | | | | | |
| a) | If Rented | College / Institute | | Other | Total |
| | | Built up Area (in Sq. Mtr.) | 0 | | 0 |
| b) | If Owned | College / Institute | | Other | Total |
| | | Built up Area (in Sq. Mtr.) | 5574 | | 2044 |

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year -

Date _____
 Place _____
 Principal
 Yunus Fazlani Unani Medical College &
 Al-Fazlani Unani Hospital, Kunjkheda,
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
 Tal-Kannad Dist-Aurangabad 431103

FORM B Proforma for information of Institutes

| Courses Information | | | | | | | | | | | | | | | | | | | | | |
|---------------------|--------|--------|-----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| Sr No | Stream | Course | D | SI 2021-22 | | | SI 2020-21 | | | SI 2019-20 | | | SI 2018-19 | | | SI 2017-18 | | | SI 2016-17 | | |
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | UNANI | BUMS | 4 5 | 50 | 0 | 50 | 45 | 0 | 43 | 0 | 0 | 14 | 50 | 0 | 82 | 50 | 0 | 0 | 50 | 0 | 0 |
| Total | | | | 50 | 0 | 50 | 45 | 0 | 43 | 0 | 0 | 14 | 50 | 0 | 82 | 50 | 0 | 0 | 50 | 0 | 0 |

Institute Information

| | | | | | | |
|--|---|----------|-----------------|---------------|----------|--------|
| Address | At. Kunjkhedra Post Wadali Tal. Kannad Dist. Aurangabad | | | | | |
| Village | Kunjkhedra | | | | | |
| District - Taluka | Aurangabad-Kannad | | | | | |
| PIN Code | 431103 | | | | | |
| Year of Establishment | 2009 | | | | | |
| Telephone No. (With STD code) | 02435-228034 | | | | | |
| Mobile Number & WhatsApp number | 9545471472 WhatsApp number-9545471472 | | | | | |
| E-Mail ID | yunusfazlani@gmail.com | | | | | |
| Web Site | yfunc.in | | | | | |
| Whether Land or Building Allotted by the government or public body | No. | | | | | |
| Type of Land | On Ownership | | | | | |
| Location of College | Other than all mentioned above | | | | | |
| College is established/located in Hilly Area/Tribal Area | Yes | | | | | |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes | | | | | |
| NAAC Accreditation (Accreditation must be valid as on date) | No | | | | | |
| Whether college is autonomous | No | | | | | |
| College NIRF Ranking within top 500 if any | No | | | | | |
| Ph.D Holders percentage of Total Teaching Staff | 0 % | | | | | |
| Total number of research publications in International journals & patents filed by the college | 0 | | | | | |
| Placement of students | 0 | | | | | |
| Name of the Director / Principal of the Institution | PROF. SYED ISAR AHMED SHAHADAT ALI | | | | | |
| Person duly authorised in terms of section 2 (l) of the Act | PROF. SYED ISAR AHMED SHAHADAT ALI Designation: Principal Mobile No: 9545471472 | | | | | |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed |
| | 1 | UNANI | 170 | 189 | 103 | 140 |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|---------------------|-------------|-------------|
| 1 | STATE BANK OF INDIA | 62131412743 | CHIKALTHAN |
| 2 | STATE BANK OF INDIA | 62421353571 | CHIKALTHAN |
| 3 | STATE BANK OF INDIA | 62284164826 | CHIKALTHAN |

| Form B2 | | I Year | II Year | III Year | IV Year | V Year | | |
|--|--|--|---------|----------|---------------------------------------|--------|-----------------------|--------------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | 0 | 0 | 0 | 0 | 0 | | |
| (B) Total No PIO / Foreign National Students for the Course | | 0 | 0 | 0 | 0 | 0 | | |
| Year of recognition by respective council | | 2009 | | | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | | Maharashtra University of Health sciences | | | | | | |
| Whether Permitted by State Govt. | | Yes | | | | | | |
| Hostel Facility Status | | Yes Boys- 300 Girls- 250 Total Capacity- 550 | | | | | | |
| Total No. of laboratories in the Department | | 3 | | | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | | 417500 Rs. In Lakhs | | | | | | |
| Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition | | A) UG 395000 Rs. In Lakhs | | | | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | | B) PG 0 Rs. In Lakhs | | | | | | |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | | No. of Titles 999 No. of Books available 12298 No. of Journals subscribed In current year 25 | | | | | | |
| B) Carpet Area in Use for Library (in Sq. Mtr) | | 332 | | | | | | |
| c) Facilities in Department - Library | | 1. Computer Lab with Internet 2. Tube Light 3. Fan 4. Chairs & Tables | | | | | | |
| No. of Staff | | As per Council norms | | | Posts filed in Regular Adhoc Contract | | Total Filled in Posts | Vacant Posts |

| | | | | | |
|-------------------------------|----|----|---|---|----|
| a) Professors | 12 | 12 | 0 | 0 | 12 |
| b) Assistant Professors / HOD | 14 | 14 | 0 | 0 | 14 |
| c) Lecturers | 8 | 8 | 0 | 0 | 8 |

Form B4

| | | | | | | |
|---|----------------------|--------------------------|-------------------------------|----------|-------------------------------|--------------|
| Student - Teacher Ratio | | Total Number of Teachers | Sanctioned Intake :170 | | Student on Roll : 189 | |
| a) With approved staff | | 32 | Student - Teacher Ratio = 5:1 | | Student - Teacher Ratio = 6:1 | |
| b) With (approved adhoc + contract) staff | | 34 | Student - Teacher Ratio = 5:1 | | Student - Teacher Ratio = 6:1 | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Technical | 14 | 14 | 0 | 0 | 14 | |
| b) Non- Technical | 29 | 29 | 0 | 0 | 29 | |
| c) Class- IV | 24 | 24 | 0 | 9 | 33 | |
| Total | | 67 | 0 | 9 | 76 | 0 |
| Ratio of Non - Teaching - Teaching Staff | | 2.48:1 | | | | |

Form B5

| | | | | | | |
|---|--|--|---------------------|---------------------|----------|-------|
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | Y | O | | | |
| Whether Building os owned / Rental by college/ Institute: | | | | | | |
| 16 | b) if owned built-up area in 7617.86 Sq.Mtr. | Capital investment (Amount Rs. in Lakhs) | | College / Institute | Others | Total |
| | | 25455000 | | 11021000 | 36476000 | |
| | | Recurring annual expenditure (Amount Rs. in Lakhs) | | 0 | 0 | 0 |
| b) If Rental Built-up area in Sq.Mtr. | Annual Expenditure (Amount Rs. in Lakhs) | | College / Institute | Other | Total | |
| | 0 | | 0 | 0 | | |
| 17 | Mention relation of the landlord with the College / Institute if Any | President | | | | |

| Particulars | College / Institute / Hostel | | |
|---|------------------------------|------------------------|------------------------|
| | 2023-24 (Rs. in Lakhs) | 2023-24 (Rs. in Lakhs) | 2023-24 (Rs. in Lakhs) |
| a. Land(area) | 0 | 0 | 0 |
| b. Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 |
| c. Lab / Work shop | 680000 | 700000 | 720000 |
| d. Laboratory equipments | 560000 | 570000 | 580000 |
| e. Books | 100000 | 120000 | 130000 |
| f. Furniture & dead stock | 250000 | 260000 | 270000 |
| g. Vehicals | 100000 | 100000 | 110000 |
| h. Others | 900000 | 920000 | 950000 |
| Total | 2590000 | 2670000 | 2760000 |

Form B9

| Fees collected during last year per student for UG course | | No of Students | fees collected(Rs.) |
|---|----|---|--|
| Year | | 2021-22 | |
| 1 st Year | 50 | | 2750000 |
| 2 nd Year | 43 | | 4472000 |
| 3 rd Year | 14 | | 1008000 |
| 4 th Year | 82 | | 5740000 |
| 5 th Year | 0 | | 0 |
| Fees collected during last year per student for PG course | | No of Students | fees collected(Rs.) |
| Year | | 2021-22 | |
| 1 st Year | 0 | | 0 |
| 2 nd Year | 0 | | 0 |
| Fees collected (2021-22) per student for UG/PG course | | UG Course - 110000 | |
| | | PG Course - 0 | |
| No of Students of 1st year | | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| 55000 | | | 2750000 |
| a) Indian (Govt. Quota + Management) | | 0 | 0 |
| b) PIO + Foreign National | | | |

Form B10

| (A) | | Administrative Staff in the Institute / College | | | | | | |
|--|------------------------------|---|--------------|--------------|---------------|---------------|-----------|-----------|
| Name of the Principal / Director | | PROF. SYED ISAR AHMED SHAHADAT ALI | | | | | | |
| Regular incharge | | Regular | | | | | | |
| Pay Scale | | 65000 | | | | | | |
| Faculty Details (Teaching and Administrator) | | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | MOGAL ARIFBEG USMANBEG | Regular | 2013-01-01 | 2013-01-01 | UNANI | Administrator | 15600 | 318000 |
| 2 | KHAN JAMEEL FARUK | Regular | 2017-02-01 | 2017-02-01 | UNANI | Administrator | 15600 | 318000 |
| 3 | KHAN MALIK RAFEEQUE KHAN | Regular | 2013-01-01 | 2013-01-01 | UNANI | Administrator | 12300 | 252000 |
| 4 | SHAIKH SHAHEED SHAIKH SADEEK | Regular | 2019-02-01 | 2019-02-01 | UNANI | Administrator | 10600 | 216000 |
| 5 | PATEL JAVED NASIR | Regular | 2019-04-01 | 2019-04-01 | UNANI | Administrator | 10000 | 203400 |

| | | | | | | | | |
|----|--|---------|------------|------------|-------|---------------|-------|--------|
| 6 | PATHAN SUMAIYYA BASHIR PATHAN | Regular | 2019-05-01 | 2019-05-01 | UNANI | Administrator | 10000 | 203400 |
| 7 | SAYYED MATIN SUBHAN | Regular | 2019-02-01 | 2019-02-01 | UNANI | Administrator | 10000 | 203400 |
| 8 | MAYAT FAIZAL ABDUL SAMAD | Regular | 2019-02-01 | 2019-02-01 | UNANI | Administrator | 11200 | 228000 |
| 9 | PATEL AKTAR SATTAR | Regular | 2017-01-02 | 2017-01-02 | UNANI | Administrator | 10000 | 203400 |
| 10 | PATHAN BABBU BASHIR | Regular | 2011-11-01 | 2011-11-01 | UNANI | Administrator | 10000 | 203400 |
| 11 | PATHAN MOHASIN MOIN | Regular | 2022-01-01 | 2022-01-01 | UNANI | Administrator | 9400 | 47835 |
| 12 | ANSARI IRFAN AHMAD MOHAMMED HUSAIN | Regular | 2017-01-02 | 2017-01-02 | UNANI | Administrator | 10000 | 203400 |
| 13 | PATEL ANIS AHMED | Regular | 2015-10-01 | 2015-10-01 | UNANI | Administrator | 10000 | 203400 |
| 14 | SHAIKH SAMAD SHAIKH AHAD | Regular | 2016-12-28 | 2016-12-28 | UNANI | Administrator | 10000 | 203400 |
| 15 | SHAIKH FAROOQUE NAWAB HUSAIN | Regular | 2017-01-02 | 2017-01-02 | UNANI | Administrator | 10000 | 203400 |
| 16 | SHAIKH FEROUZ HUSEN | Regular | 2017-01-02 | 2017-01-02 | UNANI | Administrator | 9400 | 191340 |
| 17 | SAYYED RAFFES SATTAR | Regular | 2018-01-01 | 2018-01-01 | UNANI | Administrator | 9400 | 191340 |
| 18 | SHAIKH SHAKIL CHAND PATEL | Regular | 2008-08-01 | 2008-08-01 | UNANI | Administrator | 9400 | 191340 |
| 19 | MOGAL AZIM BEG USMAN BEG | Regular | 2017-01-02 | 2017-01-02 | UNANI | Administrator | 9400 | 191340 |
| 20 | PATHAN AMIN AFSAR | Regular | 2020-01-01 | 2020-01-01 | UNANI | Administrator | 9400 | 175395 |
| 21 | PATHAN MUBARAK KHA ISAK KHA | Regular | 2017-01-02 | 2017-01-02 | UNANI | Administrator | 9400 | 191340 |
| 22 | PATHAN YAKUB BASHIR | Regular | 2017-01-02 | 2017-01-02 | UNANI | Administrator | 9400 | 191340 |
| 23 | PATHAN IRFAN KHAN AYUB KHAN | Regular | 2020-01-04 | 2020-01-04 | UNANI | Administrator | 9400 | 191340 |
| 24 | SAYED ISAR AHMED SHAHADAT ALI | Regular | 2009-10-01 | 2009-10-01 | UNANI | Teaching | 27450 | 540000 |
| 25 | ANSARI ATEEQUE RAHEMAN GULAM SULTANI | Regular | 2012-09-01 | 2012-09-01 | UNANI | Teaching | 24500 | 480000 |
| 26 | SHAIKH ABDUL REHMAN SABIR | Regular | 2014-01-01 | 2014-01-01 | UNANI | Teaching | 24500 | 480000 |
| 27 | MALIK TAUHEED ABDUL HAMID | Regular | 2014-12-23 | 2014-12-23 | UNANI | Teaching | 23900 | 468000 |
| 28 | PATHAN IMRAN GHULAM GHAUS KHAN | Regular | 2010-04-01 | 2010-04-01 | UNANI | Teaching | 23900 | 468000 |
| 29 | PATHAN ABDUL QAYYUM KHAN ABDUL HAMEED KHAN | Regular | 2016-06-01 | 2016-06-01 | UNANI | Teaching | 23900 | 468000 |
| 30 | SHAIKH HUSAIN SHAIKH VAZEER | Regular | 2015-05-30 | 2015-05-30 | UNANI | Teaching | 23900 | 468000 |
| 31 | SHAIKH SHAKEEL AHMED RAHMATULLA | Regular | 2009-07-01 | 2009-07-01 | UNANI | Teaching | 21400 | 420000 |
| 32 | ANSARI SHADIYA TAHSEEN MOHD YUNUS | Regular | 2010-04-01 | 2010-04-01 | UNANI | Teaching | 21400 | 420000 |
| 33 | SHAIKH FIROZ AYYUB | Regular | 2008-08-01 | 2008-08-01 | UNANI | Teaching | 19600 | 384000 |
| 34 | SAYED ABID UR RAHMAN ARIF UR RAHMAN | Regular | 2019-01-07 | 2019-01-07 | UNANI | Teaching | 20900 | 408000 |
| 35 | PATHAN SAMEENA NASREEN JAFAR KHAN | Regular | 2010-04-01 | 2010-04-01 | UNANI | Teaching | 20125 | 396000 |
| 36 | SHAIKH MOHADDIS SAGIR AHMED | Regular | 2010-04-01 | 2010-04-01 | UNANI | Teaching | 17000 | 336000 |
| 37 | SHAH MOHD SHOEB MOHD IQBAL | Regular | 2012-12-01 | 2012-12-01 | UNANI | Teaching | 20900 | 408000 |
| 38 | ANSARI JAMEELUR RAHMAN GULAM SULTANI | Regular | 2013-12-30 | 2013-12-30 | UNANI | Teaching | 20900 | 408000 |
| 39 | SAYED LATAM UN NOOR HASHAM ALI | Regular | 2013-12-03 | 2013-12-03 | UNANI | Teaching | 19600 | 384000 |
| 40 | SAUDAGAR RUBEENA LUKHMAN | Regular | 2013-12-30 | 2013-12-30 | UNANI | Teaching | 19600 | 384000 |
| 41 | ANSARI SADEQUA PARVEEN ABUL IRFAN | Regular | 2015-10-13 | 2015-10-13 | UNANI | Teaching | 20900 | 408000 |
| 42 | SAYED AFSHAN MOHSIN NAZEER | Regular | 2017-02-25 | 2017-02-25 | UNANI | Teaching | 18335 | 360000 |
| 43 | ZAHEDA BEGUM ABDUL JABBAR | Regular | 2019-12-23 | 2019-12-23 | UNANI | Teaching | 17000 | 336000 |
| 44 | PATHAN AJIM ABDUL RAHEMAN | Regular | 2019-12-16 | 2019-12-16 | UNANI | Teaching | 17000 | 336000 |
| 45 | SAYYAD MUAZZAM ALI SAYYAD HABIB | Regular | 2019-12-31 | 2019-12-31 | UNANI | Teaching | 17000 | 336000 |
| 46 | SHAIKH ZAKIR MANNAN | Regular | 2020-12-30 | 2020-12-30 | UNANI | Teaching | 18335 | 360000 |
| 47 | KHAN ABDUL SALAM ABDUL RAZZAQUE | Regular | 2021-04-01 | 2021-02-01 | UNANI | Teaching | 18335 | 338000 |
| 48 | SHAHID ALAM JALALUDDIN AHMED | Regular | 2021-04-23 | 2021-04-23 | UNANI | Teaching | 17000 | 315467 |
| 49 | IMRAN ALAM QUTUBUDDIN AHMED | Regular | 2021-04-23 | 2021-04-23 | UNANI | Teaching | 17000 | 28000 |
| 50 | KAMAL AHMAD NASIR AHMAD | Regular | 2017-11-17 | 2017-11-17 | UNANI | Teaching | 0 | 0 |
| 51 | MASARAT BEGUM MOHAMMAD KAMALUDDIN FAROOQUI | Regular | 2012-12-16 | 2012-12-16 | UNANI | Teaching | 29450 | 211500 |
| 52 | MOHD ASHFAQUE ABDUL HADI | Regular | 2019-12-30 | 2019-12-30 | UNANI | Teaching | 18335 | 30000 |
| 53 | MD MUSHTAQ MD MOINUDDIN | Regular | 2020-07-21 | 2020-07-21 | UNANI | Teaching | 17000 | 112000 |
| 54 | SAYED ZUBER SYD GAYASUDDIN | Regular | 2009-10-01 | 2009-10-01 | UNANI | Teaching | 20900 | 408000 |
| 55 | SHAIKH MOHD NAEEM RAFI UDDIN | Regular | 2017-10-03 | 2017-10-03 | UNANI | Teaching | 20900 | 408000 |
| 56 | MUSHFIQUE SHADAB RAVTISH | Regular | 2019-12-27 | 2019-12-27 | UNANI | Teaching | 17000 | 336000 |
| 57 | SAYYED NADEEM ALI QAMAR ALI | Regular | | | | | | |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
|-------|--------|--------------------------------|------------------------|--|--|---|
| 1 | UNANI | 170 | 5:1 | 34 | 0 | 0 |

(d) Teaching To Non-Teaching Ratio -

| | Ratio | As per Council Norms |
|--|--------|----------------------|
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 2.48:1 | 2.48:1 |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date

Place

[Handwritten Signature]
Principal

Yunus Fazlani Unani Medical College &
Al-Fazlani Unani Hospital, Kunjkhedā
Aurangabad 431103

Signature and Seal of person Authorised in terms of section 2 (i) of the Act with Code No. _____

| FORM-C Central Library Facility | | | |
|--------------------------------------|--|------------|-------|
| Total No of student in the institute | | 189 | |
| Reading hall capacity | | 100 | |
| Total carpet Area Sq.Mtr. | | 332.25 | |
| a) | No. of Titles | 999 | |
| b) | No. of Books | 12298 | |
| c) | No. of National Journals | 25 | |
| d) | No. of International Journals | 02 | |
| e) | Non-Teaching Journals | 00 | |
| Total Cost of | | | |
| f) | a) Books | 1700031 | Lakhs |
| | b) Subscription for Journal | 8000 | Lakhs |
| g) | Cost of Furniture | 50000 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 2 |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 0 |
| | | PV | 13 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | 0 | |

Date


Place



Principal

Yunus Fazlani Unani Medical College &
Al-Fazlani Unani Hospital, Kunjkheda

Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No.

Tal-Kannad Dist-Aurangabad 431103

| FORM D Information of Central Computing Facilities in the Institute | | | |
|--|---|----------|--------------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 10 |
| 3 | Whether legal licenses of System & Application Software available | | Y |
| 4 | Number of System Software's available | | 02 |
| 5 | Number of Applications Software's available | | 05 |
| 6 | Number of Printers available (Type: DMP, Deskjet, LaserJet) | | 18 |
| 7 | Number of Scanners available | | 02 |
| 8 | Total cost of the printers and scanners | | 770000 |
| 9 | Whether the Generator UPS back-up available; back-up period and capacity in KVA | | Y |
| 10 | Whether the Campus is Networked | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether internet connection is available | | Y |
| 13 | If yes specify type (Dialup/ISDN/DSL/Leased Line/ any other) | | Dialup |
| 14 | Specify Bandwidth available | | Yes |
| 15 | Specify compression ratio | | - |
| 16 | Cost of Hardware in Computer Center | Rs Lakhs | 150000 |
| 17 | Cost of Software in Computer Center | Rs Lakhs | 12000 |
| 18 | Cost of Furniture in Computer Center | Rs Lakhs | 55000 |
| 19 | Annual fee of the Internet Services in | Rs Lakhs | 0 |
| | Staff in Computer Center | Number | Pay Scale |
| 20 | 1. System Manager | N | 0 |
| | 2. System Analyst | N | 0 |
| | 3. Computer Programmer | N | 0 |
| | 4. Computer Operator | Y | 1 |
| | 5. Non-Teaching Staff | Y | 1 |
| | 6. Maintenance Staff | Y | 1 |
| | | | Consolidated |
| | | | Consolidated |
| | | | Consolidated |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No. |  Principal Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunkheda tal-Kannad Dist-Aurangabad 431103 | | |

| FORM-E | | | |
|--|---|---|------------------|
| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22 | | | |
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | LECTURER | 8 | 8 |
| 2 | CLASS III AND IV | 23 | 23 |
| 3 | PROFESSOR / READER | 26 | 26 |
| Total | | 57 | 57 |
| Date | | | |
| Place | | | |
| Signature |  | | |
| | Principal | | |
| | Yunus Fazlani Unani Medical College & | | |
| | Tal-Kannad Dist-Aurangabad 431103 | | |

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

| | |
|---------------------------------------|--|
| Name of the College /Institute | UN0005 - Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkhedra |
| Address | At. Kunjkhedra Post Wadali Tal. Kannad Dist. Aurangabad |

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| Income Details | | | | | | | |
|---------------------|--------------------------|----------------|---------------------------------|----------|----------|----------|----------|
| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | |
| | | | UNANI | Non FRA | Hostel | Hospital | Trust |
| 1 | TUITION FEE | 5490153 | 5490153 | 0 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEES | 510347 | 510347 | 0 | 0 | 0 | 0 |
| 3 | EXAM REMUNRATION & OTHER | 748168 | 748168 | 0 | 0 | 0 | 0 |
| Total Income | | 6748668 | 6748668 | 0 | 0 | 0 | 0 |

| Income Conversion Details | | | | | | | |
|--------------------------------|--|----------------|--|----------|----------|----------|----------|
| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | |
| | | | UNANI | Non FRA | Hostel | Hospital | Trust |
| 1 | GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE | 748168 | Total 748168 Deductible 748168 | 0 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEES | 510347 | Total 510347 Deductible 510347 | 0 | 0 | 0 | 0 |
| 3 | TUITION FEES | 5490153 | Total 5490153 Deductible 5490153 | 0 | 0 | 0 | 0 |
| Total Income | | 6748668 | 6748668 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 6748668 | 6748668 | | | | |

| Expenses Details | | | | | | | |
|------------------|-------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | |
| | | | UNANI | Non FRA | Hostel | Hospital | Trust |
| 1 | MEDICINE PURCHASES | 27754 | 27754 | 0 | 0 | 0 | 0 |
| 2 | STAFF SALARY | 16752177 | 16752177 | 0 | 0 | 0 | 0 |
| 3 | ADVERTISEMENT | 44859 | 44859 | 0 | 0 | 0 | 0 |
| 4 | GARDEN & PLANTATION | 118239 | 118239 | 0 | 0 | 0 | 0 |
| 5 | MAP & CHARTS | 102407 | 102407 | 0 | 0 | 0 | 0 |
| 6 | CONTRIBUTION OF PF | 202169 | 202169 | 0 | 0 | 0 | 0 |
| 7 | SPORTS EXP | 26863 | 26863 | 0 | 0 | 0 | 0 |
| 8 | TA DA | 112124 | 112124 | 0 | 0 | 0 | 0 |
| 9 | STUDENTS WELFARE | 82614 | 82614 | 0 | 0 | 0 | 0 |
| 10 | CHEMICAL PURCHASE | 49589 | 49589 | 0 | 0 | 0 | 0 |
| 11 | AFFILIATION FEE | 200000 | 200000 | 0 | 0 | 0 | 0 |
| 12 | SCHOLARSHIP FEE PAID | 43600 | 43600 | 0 | 0 | 0 | 0 |
| 13 | NCISM SEAT INCREASE FEE | 500000 | 500000 | 0 | 0 | 0 | 0 |
| 14 | MUHS NASHIK SEAT INCREASE FEE | 750000 | 750000 | 0 | 0 | 0 | 0 |
| 15 | PROFESSIONAL FEE | 9440 | 9440 | 0 | 0 | 0 | 0 |
| 16 | ALFAZLANI UNANI HOSPITAL | 60300 | 60300 | 0 | 0 | 0 | 0 |
| 17 | ELECTRICITY BILL | 42320 | 42320 | 0 | 0 | 0 | 0 |
| 18 | EXAM REMUNRATION PAID | 770691 | 770691 | 0 | 0 | 0 | 0 |
| 19 | WEB HOISTING & DOMAIN REG. | 20000 | 20000 | 0 | 0 | 0 | 0 |
| 20 | EXAM FEE PAID | 1118520 | 1118520 | 0 | 0 | 0 | 0 |
| 21 | EXAM FEE PAID | 27000 | 27000 | 0 | 0 | 0 | 0 |
| 22 | ARA PROCESSING FEE | 15000 | 15000 | 0 | 0 | 0 | 0 |
| 23 | FRA PROCESSING FEE | 127335 | 127335 | 0 | 0 | 0 | 0 |
| 24 | GUEST EXP | 4466 | 4466 | 0 | 0 | 0 | 0 |
| 24 | BANK CHARGES | 4466 | 4466 | 0 | 0 | 0 | 0 |

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| | | | | | | | |
|-----------------------|------------------------------------|-----------------|-----------------|----------|----------|----------|----------|
| 25 | LOCAL CONVEYANCE | 64432 | 64432 | 0 | 0 | 0 | 0 |
| 26 | NEWS PAPERS, PERIODICAL & MAGAZINE | 17980 | 17980 | 0 | 0 | 0 | 0 |
| 27 | OFFICE CONTIGENCE | 35460 | 35460 | 0 | 0 | 0 | 0 |
| 28 | OFFICE EXPENSES | 63581 | 63581 | 0 | 0 | 0 | 0 |
| 29 | POSTAGE & COURIER | 2342 | 2342 | 0 | 0 | 0 | 0 |
| 30 | PRINTING & STATIONARY | 56789 | 56789 | 0 | 0 | 0 | 0 |
| 31 | REPAIRS & MAINTANANCE | 84507 | 84507 | 0 | 0 | 0 | 0 |
| 32 | TELEPHONE BILL | 19751 | 19751 | 0 | 0 | 0 | 0 |
| 33 | TRAVELING EXPENSES | 98648 | 98648 | 0 | 0 | 0 | 0 |
| 34 | TYPING, XEROX & POSTAGE | 16056 | 16056 | 0 | 0 | 0 | 0 |
| 35 | MISCELLENOUS EXPENSES | 49589 | 49589 | 0 | 0 | 0 | 0 |
| Total Expenses | | 21716602 | 21716602 | 0 | 0 | 0 | 0 |

Expenses Conversion Details

| Main Head | Sub Head | Total Expenses | Segmental bifurcation of Expenses | | | | |
|--|---|----------------|---|-----------------|--------|----------|-------|
| | | | UNANI | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 12026967 | Total 12026967 Paid 12026967 Provision for Unpaid 0 Claimed 12026967 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 4725210 | Total 4725210 Paid 4725210 Provision for Unpaid 0 Claimed 4725210 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority View | 200000 | Total 200000 Claimed 200000 | 0 | 0 | 0 | 0 |
| Affiliation | Inspection Fee View | 500000 | Total 500000 Claimed 500000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee View | 750000 | Total 750000 Claimed 750000 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University View | 1118520 | Total 1118520 Claimed 1118520 | 0 | 0 | 0 | 0 |
| Scholarships Paid | Scholarship paid to Students under Social Welfare Scheme Office | 43600 | Total 43600 Claimed 43600 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building View | 84507 | Total 84507 Claimed 84507 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority | 15000 | Total 15000 Claimed 15000 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | 27000 | Total 27000 Claimed 27000 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Admission published in the newspaper | 44859 | Total 44859 Claimed 44859 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 26863 | Total 26863 Claimed 26863 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 4466 | Total 4466 Claimed 4466 | 0 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others | 9440 | Total 9440 Claimed 9440 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 210772 | Total 210772 Claimed 210772 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Fax Charges | 19751 | Total 19751 | 0 | 0 | 0 | 0 |

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| | | | | | | | |
|--|--|-------------------------------|---|---|---|---|---|
| Communication Expenses | Postage charges | 18398 | Claimed 19751 Total 18398 Claimed 18398 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 56789 | Total 56789 Claimed 56789 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 42320 | Total 42320 Claimed 42320 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material | 118239 | Total 118239 Claimed 118239 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material | 102407 | Total 102407 Claimed 102407 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc. | 49589 | Total 49589 Claimed 49589 | 0 | 0 | 0 | 0 |
| Other Expenses | Expenses related to Trust | 1503925 | Total 1503925 Claimed 1503925 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 17980 | Total 17980 Claimed 17980 | 0 | 0 | 0 | 0 |
| Total Expenses | | 21716602 | 21716602 | 0 | 0 | 0 | 0 |
| | | Total Claimed Expenses | 21716602 | | | | |

Allowability of Hospital Expenses

Hospital Year of Establishment 2009

Financial Details (Rs)

Total Hospital Income 691828

Total Hospital Expenses 11678183

Hospital Deficit = Total expenses - Total income 10986355

Total Deficit 10986355

Claimed Deficit UNANI: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,

https://ay23-24.mahafportal.org/ssi_prp_22/abc.php?q=print&

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The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkhedra
Code: UN0005
Location: At. Kunjkhedra Post Wadali Tal. Kannad Dist. Aurangabad

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode | Net Annual Salary |
|-------|------------|--------------|-----------------|--------------------|--|--------------------|--------------|--------------|---------|--------------------------|--------------------------|------------------------------------|---------------|---------------|-------------------|
| 1 | Teaching | Regular | Approved | Yes | SAYED ISAR AHMED SHAHADAT ALI | PROFESSOR / READER | 2009-10-01 | NA | UNANI | Applicable and Submitted | 62506838094 SBI | Nationalized / Private / Scheduled | 540000 | Bank Transfer | |
| 2 | Teaching | Regular | Approved | Yes | ANSARI ATEEQUE RAHEMAN GULAM SULTANI | PROFESSOR / READER | 2012-09-01 | NA | UNANI | Applicable and Submitted | 40236814345 SBI | Nationalized / Private / Scheduled | 480000 | Bank Transfer | |
| 3 | Teaching | Regular | Approved | Yes | SHAIKH ABDUL REHMAN SABIR | PROFESSOR / READER | 2014-01-01 | NA | UNANI | Applicable and Submitted | 62483301165 SBI | Nationalized / Private / Scheduled | 480000 | Bank Transfer | |
| 4 | Teaching | Regular | Approved | Yes | MALIK TAUHEED ABDUL HAMID | PROFESSOR / READER | 2014-12-23 | NA | UNANI | Applicable and Submitted | 62212621314 SBI | Nationalized / Private / Scheduled | 468000 | Bank Transfer | |
| 5 | Teaching | Regular | Approved | Yes | PATHAN IMRAN GHULAM GHANUS KHAN | PROFESSOR / READER | 2010-04-01 | NA | UNANI | Applicable and Submitted | 62506838072 SBI | Nationalized / Private / Scheduled | 468000 | Bank Transfer | |
| 6 | Teaching | Regular | Approved | Yes | PATHAN ABDUL QAYYUM KHAN ABDUL HAMEED KHAN | PROFESSOR / READER | 2016-06-01 | NA | UNANI | Applicable and Submitted | 62048616332 SBI | Nationalized / Private / Scheduled | 468000 | Bank Transfer | |
| 7 | Teaching | Regular | Approved | Yes | SHAIKH HUSAIN SHAIKH VAZEER | PROFESSOR / READER | 2015-05-30 | NA | UNANI | Applicable and Submitted | 62506838118 SBI | Nationalized / Private / Scheduled | 468000 | Bank Transfer | |
| 8 | Teaching | Regular | Approved | Yes | SHAIKH SHAKEEL AHMED RAHMATULLA | PROFESSOR / READER | 2009-07-01 | NA | UNANI | Applicable and Submitted | 62397850125 SBI | Nationalized / Private / Scheduled | 420000 | Bank Transfer | |
| 9 | Teaching | Regular | Approved | Yes | ANSARI SHADIYA TAHSEEN MOHD YUNUS | PROFESSOR / READER | 2010-04-01 | NA | UNANI | Applicable and Submitted | 62505914078 SBI | Nationalized / Private / Scheduled | 420000 | Bank Transfer | |
| 10 | Teaching | Regular | Approved | Yes | SAYED ABID UR RAHMAN ARIF UR RAHMAN | PROFESSOR / READER | 2019-01-07 | NA | UNANI | Applicable and Submitted | 38265860270 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 11 | Teaching | Regular | Proposal sent | Yes | SHAH MOHD SHOEB MOHD IQBAL | PROFESSOR / READER | 2012-12-01 | NA | UNANI | Applicable and Submitted | 62507430856 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 12 | Teaching | Regular | Approved | Yes | ANSARI JAMEELUR RAHMAN GULAM SULTANI | PROFESSOR / READER | 2013-12-30 | NA | UNANI | Applicable and Submitted | 62477701693 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 13 | Teaching | Regular | Approved | Yes | SAYED AFSHAN MOHSIN NAZEER | PROFESSOR / READER | 2017-02-25 | NA | UNANI | Applicable and Submitted | 62506838050 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 14 | Teaching | Regular | Not Approved | Yes | SHAIKH MOHD NAEEM RAFI UDDIN | PROFESSOR / READER | 2009-10-01 | 2022-03-31 | UNANI | Applicable and Submitted | 31396780339 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 15 | Teaching | Regular | Not Approved | Yes | MUSHFIQUE SHADAB RAVISH | LECTURER | 2017-10-03 | 2022-04-01 | UNANI | Not Applicable | 37118094799 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 16 | Teaching | Regular | Approved | Yes | PATHAN SAMEENA NASREEN JAFAR KHAN | PROFESSOR / READER | 2010-04-01 | NA | UNANI | Applicable and Submitted | 62048616183 SBI | Nationalized / Private / Scheduled | 396000 | Bank Transfer | |
| 17 | Teaching | Regular | Approved | Yes | SHAIKH FIROZ AYYUB | PROFESSOR / READER | 2008-08-01 | NA | UNANI | Applicable and Submitted | 62506838038 SBI | Nationalized / Private / Scheduled | 384000 | Bank Transfer | |
| 18 | Teaching | Regular | Approved | Yes | SAYED LAMAT UN NOOR HASHAM ALI | PROFESSOR / READER | 2013-12-03 | NA | UNANI | Applicable and Submitted | 62091037839 SBI | Nationalized / Private / Scheduled | 384000 | Bank Transfer | |
| 19 | Teaching | Regular | Approved | Yes | SAUDAGAR RUBEENA LUKHMAN | PROFESSOR / READER | 2013-12-30 | NA | UNANI | Applicable and Submitted | 62397704264 SBI | Nationalized / Private / Scheduled | 384000 | Bank Transfer | |
| 20 | Teaching | Regular | Approved | Yes | ANSARI SADEQUA PARVEEN ABUL IRFAN | PROFESSOR / READER | 2015-10-13 | NA | UNANI | Applicable and Submitted | 62505914067 SBI | Nationalized / Private / Scheduled | 384000 | Bank Transfer | |
| 21 | Teaching | Regular | Approved | Yes | ZAHEDA BEGUM | PROFESSOR / READER | 2019-12-23 | NA | UNANI | Applicable and Submitted | 33439265807 SBI | Nationalized / Private / Scheduled | 360000 | Bank Transfer | |

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| | | | | ABDUL JABBAR | | | | Submitted | | | | Scheduled | | | |
|----|----------------|---------|---------------|--------------|--|--------------------|------------|------------|-------|------------------------------|------------------|------------------------------------|--------|---------------|--------|
| 22 | Teaching | Regular | Proposal sent | Yes | KHAN ABDUL SALAM ABDUL RAZZAQUE | PROFESSOR / READER | 2021-02-01 | NA | UNANI | Applicable and Submitted | 40236814345 SBI | Nationalized / Private / Scheduled | 360000 | Bank Transfer | |
| 23 | Teaching | Regular | Proposal sent | Yes | SHAHID ALAM JALALUDDIN AHMED | PROFESSOR / READER | 2021-04-23 | NA | UNANI | Applicable and Submitted | 11204970578 SBI | Nationalized / Private / Scheduled | 338000 | Bank Transfer | |
| 24 | Teaching | Regular | Approved | Yes | SHAIKH MOHADDIS SAGIR AHMED | LECTURER | 2010-04-01 | NA | UNANI | Applicable and Submitted | 62505913960 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 25 | Teaching | Regular | Approved | Yes | PATHAN AJIM ABDUL RAHEMAN | PROFESSOR / READER | 2019-12-16 | NA | UNANI | Applicable and Submitted | 37108434401 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 26 | Teaching | Regular | Approved | Yes | SAYYAD MUZZAM ALI SAYYAD HABIB | LECTURER | 2019-12-31 | NA | UNANI | Applicable and Submitted | 39136917901 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 27 | Teaching | Regular | Proposal sent | Yes | SHAIKH ZAKIR MANNAN | LECTURER | 2020-12-30 | NA | UNANI | Applicable and Submitted | 40228657073 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 28 | Teaching | Regular | Not Approved | Yes | SAYYED NADEEM ALI QAMAR ALI | LECTURER | 2019-12-27 | 2022-03-31 | UNANI | Not Applicable | 39027073957 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 29 | Teaching | Regular | Proposal sent | Yes | IMRAN ALAM QUTUBUDDIN AHMED | PROFESSOR / READER | 2021-04-23 | NA | UNANI | Applicable and Submitted | 11204948678 SBI | Nationalized / Private / Scheduled | 315467 | Bank Transfer | |
| 30 | Teaching | Regular | Not Approved | Yes | MOHD ASHFAQUE ABDUL HADI | PROFESSOR / READER | 2012-12-16 | 2021-08-22 | UNANI | Not Applicable | 62506838107 SBI | Nationalized / Private / Scheduled | 211500 | Bank Transfer | |
| 31 | Teaching | Regular | Not Approved | Yes | SAYED ZUBER SYD GAYASUDDIN | LECTURER | 2020-07-21 | 2021-08-01 | UNANI | Not Applicable | 31542955374 SBI | Nationalized / Private / Scheduled | 112000 | Bank Transfer | |
| 32 | Teaching | Regular | Not Approved | Yes | MD MUSHTAQ MD MOINUDDIN | PROFESSOR / READER | 2019-12-30 | 2021-04-30 | UNANI | Not Applicable | 39183366536 SBI | Nationalized / Private / Scheduled | 30000 | Bank Transfer | |
| 33 | Teaching | Regular | Not Approved | Yes | KAMAL AHMAD NASIR AHMAD | LECTURER | 2021-04-23 | NA | UNANI | Not Applicable | 20110606303 SBI | Nationalized / Private / Scheduled | 28000 | Bank Transfer | |
| 34 | Teaching | Regular | Approved | Yes | MASARAT BEGUM MOHAMMAD KAMALUDDIN FAROOQUI | PROFESSOR / READER | 2017-11-17 | NA | UNANI | Not Applicable | 62212621314 SBI | Nationalized / Private / Scheduled | 0 | Bank Transfer | |
| 35 | Administration | Regular | Not Approved | Yes | MOGAL ARITBEG USMANBEG | CLASS III AND IV | 2013-01-01 | NA | UNANI | Applicable and Submitted | 62083389859 SBI | Nationalized / Private / Scheduled | 318000 | Bank Transfer | |
| 36 | Administration | Regular | Not Approved | Yes | KHAN JAMEEL FARUK | CLASS III AND IV | 2017-02-01 | NA | UNANI | Applicable and Not Submitted | 62114475657 SBI | Nationalized / Private / Scheduled | 318000 | Bank Transfer | |
| 37 | Administration | Regular | Not Approved | Yes | KHAN MALIK RAFFEQUE KHAN | CLASS III AND IV | 2013-01-01 | NA | UNANI | Applicable and Submitted | 62335105934 SBI | Nationalized / Private / Scheduled | 252000 | Bank Transfer | |
| 38 | Administration | Regular | Not Approved | Yes | MAYAT FAIZAL ABDUL SAMAD | CLASS III AND IV | 2019-02-01 | NA | UNANI | Applicable and Not Submitted | 38181108755 SBI | Nationalized / Private / Scheduled | 228000 | Bank Transfer | 203900 |
| 39 | Administration | Regular | Not Approved | Yes | SHAIKH SHAHEED SHAIKH SADEFFK | CLASS III AND IV | 2019-02-01 | NA | UNANI | Applicable and Not Submitted | 31509698597 SBI | Nationalized / Private / Scheduled | 216000 | Bank Transfer | |
| 40 | Administration | Regular | Not Approved | Yes | PATEL JAVED NASIR | CLASS III AND IV | 2019-04-01 | NA | UNANI | Applicable and Not Submitted | 62252613076 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | |
| 41 | Administration | Regular | Not Approved | Yes | PATHAN SUMAIYYA BASHIR PATHAN | CLASS III AND IV | 2019-05-01 | NA | UNANI | Applicable and Not Submitted | 39059240742 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | |
| 42 | Administration | Regular | Not Approved | Yes | SAYYED MATIN SUBHAN | CLASS III AND IV | 2019-02-01 | NA | UNANI | Applicable and Not Submitted | 62507416990 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | 179300 |
| 43 | Administration | Regular | Not Approved | Yes | PATEL AKTAR SATTAR | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62413177128 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | |
| 44 | Administration | Regular | Not Approved | Yes | PATHAN BABBU BASHIR | CLASS III AND IV | 2011-11-01 | NA | UNANI | Applicable and Not Submitted | 625074417019 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | 179300 |
| 45 | Administration | Regular | Not Approved | Yes | ANSARI IRFAN AHMAD MOHAMMED HUSAIN | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62506838027 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | 179300 |
| 46 | Administration | Regular | Not Approved | Yes | PATEL ANIS AHMED | CLASS III AND IV | 2015-10-01 | NA | UNANI | Applicable and Not Submitted | 62301897938 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | |
| 47 | Administration | Regular | Not | Yes | SHAIKH | CLASS III | 2016- | NA | UNANI | Applicable | 62506837908 | Nationalized | 203400 | Bank | 179300 |

| | | | Approved | | SAMAD SHAIKH AHAD | AND IV | 12-28 | | | and Not Submitted | SBI | / Private / Scheduled | Transfer | | | | | | |
|---|----------------|---------|--------------|-----|------------------------------|------------------|------------|----|-------|---|-----------------|------------------------------------|----------|----------------------|----|--|--|--|--|
| 48 | Administration | Regular | Not Approved | No | SHAIKH FAROOQUE NAWAB HUSAIN | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 31627487887 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer 179300 | | | | | |
| 49 | Administration | Regular | Not Approved | Yes | SHAIKH FEROUJ HUSEN | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62415348923 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer 188840 | | | | | |
| 50 | Administration | Regular | Not Approved | Yes | SAYYED RAEES SATTAR | CLASS III AND IV | 2018-01-01 | NA | UNANI | Applicable and Not Submitted | 62182926906 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer 188840 | | | | | |
| 51 | Administration | Regular | Not Approved | Yes | SHAIKH SHAKIL CHAND PATEL | CLASS III AND IV | 2008-08-01 | NA | UNANI | Applicable and Not Submitted | 62302770249 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer 188840 | | | | | |
| 52 | Administration | Regular | Not Approved | Yes | MOGAL AZIM BEG USMAN BEG | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62303892597 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer 188840 | | | | | |
| 53 | Administration | Regular | Not Approved | Yes | PATHAN MUBARAK KHA ISAK KIHA | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62506837873 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer 188840 | | | | | |
| 54 | Administration | Regular | Not Approved | Yes | PATHAN YAKUB BASHIR | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62506837862 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer 188840 | | | | | |
| 55 | Administration | Regular | Not Approved | Yes | PATHAN IRFAN KHAN AYUB KHAN | CLASS III AND IV | 2020-01-04 | NA | UNANI | Applicable and Not Submitted | 62293290191 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer 188840 | | | | | |
| 56 | Administration | Regular | Not Approved | Yes | PATHAN AMIN AFSAR | CLASS III AND IV | 2020-01-01 | NA | UNANI | Applicable and Not Submitted | 37143230370 SBI | Nationalized / Private / Scheduled | 175395 | Bank Transfer 172895 | | | | | |
| 57 | Administration | Regular | Not Approved | Yes | PATHAN MOHASIN MOIN | CLASS III AND IV | 2022-01-01 | NA | UNANI | Applicable and Not Submitted | 40687922174 SBI | Nationalized / Private / Scheduled | 47835 | Bank Transfer 47135 | | | | | |
| Total Teaching Faculty | | | | | 34 | | | | | Total Non Teaching Faculty | | | | | 23 | | | | |
| Total Approved Faculty | | | | | 22 | | | | | Total Non Approved Faculty (Including Proposal Sent for Approval) | | | | | 35 | | | | |
| Total Annual Salary - Teaching | | | | | | | | | | | 12026967 (72%) | | | | | | | | |
| Total Annual Salary - Administration | | | | | | | | | | | 4725210 (28%) | | | | | | | | |
| Total Annual Salary | | | | | | | | | | | 16752177 | | | | | | | | |
| Total Basic Pay | | | | | | | | | | | 10173246 | | | | | | | | |
| Total Grade Pay | | | | | | | | | | | 0 | | | | | | | | |
| Total HRA Pay | | | | | | | | | | | 208950 | | | | | | | | |
| Total DA Pay | | | | | | | | | | | 6076938 | | | | | | | | |
| Total TA Pay | | | | | | | | | | | 293043 | | | | | | | | |
| Total IT/TDS Pay | | | | | | | | | | | 0 | | | | | | | | |
| Total Institute PT/PF Pay | | | | | | | | | | | 0 | | | | | | | | |
| Total PT/PF/other statutory deduction Pay | | | | | | | | | | | 326900 | | | | | | | | |



Principal

Yunus Fazlani Unani Medical College &
 Al-Fazlani Unani Hospital, Kunjkheda
 Tal-Kannad Dist-Aurangabad 431103

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

| | |
|--------------------------------|---|
| Name of the College /Institute | UN0005 - Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkheda |
| Address | At. Kunjkheda Post Wadali Tal. Kannad Dist. Aurangabad |

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | |
|---------------------|--------------------------|----------------|---------------------------------|----------|----------|----------|----------|
| | | | UNANI | Non FRA | Hostel | Hospital | Trust |
| 1 | TUITION FEE | 5490153 | 5490153 | 0 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEES | 510347 | 510347 | 0 | 0 | 0 | 0 |
| 3 | EXAM REMUNRATION & OTHER | 748168 | 748168 | 0 | 0 | 0 | 0 |
| Total Income | | 6748668 | 6748668 | 0 | 0 | 0 | 0 |

Income Conversion Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | |
|--------------------------------|--|----------------|--|----------|----------|----------|----------|
| | | | UNANI | Non FRA | Hostel | Hospital | Trust |
| 1 | GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE | 748168 | Total 748168 Deductible 748168 | 0 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEES | 510347 | Total 510347 Deductible 510347 | 0 | 0 | 0 | 0 |
| 3 | TUITION FEES | 5490153 | Total 5490153 Deductible 5490153 | 0 | 0 | 0 | 0 |
| Total Income | | 6748668 | 6748668 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 6748668 | 6748668 | | | | |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | |
|--------|-------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
| | | | UNANI | Non FRA | Hostel | Hospital | Trust |
| 1 | MEDICINE PURCHASES | 27754 | 27754 | 0 | 0 | 0 | 0 |
| 2 | STAFF SALARY | 16752177 | 16752177 | 0 | 0 | 0 | 0 |
| 3 | ADVERTISEMENT | 44859 | 44859 | 0 | 0 | 0 | 0 |
| 4 | GARDEN & PLANTATION | 118239 | 118239 | 0 | 0 | 0 | 0 |
| 5 | MAP & CHARTS | 102407 | 102407 | 0 | 0 | 0 | 0 |
| 6 | CONTRIBUTION OF PF | 202169 | 202169 | 0 | 0 | 0 | 0 |
| 7 | SPORTS EXP | 26863 | 26863 | 0 | 0 | 0 | 0 |
| 8 | TA DA | 112124 | 112124 | 0 | 0 | 0 | 0 |
| 9 | STUDENTS WELFARE | 82614 | 82614 | 0 | 0 | 0 | 0 |
| 10 | STUDENTS WELFARE | 49589 | 49589 | 0 | 0 | 0 | 0 |
| 11 | CHEMICAL PURCHASE | 200000 | 200000 | 0 | 0 | 0 | 0 |
| 12 | AFFILIATION FEE | 43600 | 43600 | 0 | 0 | 0 | 0 |
| 13 | SCHOLARSHIP FEE PAID | 500000 | 500000 | 0 | 0 | 0 | 0 |
| 14 | NCISM SEAT INCREASE FEE | 750000 | 750000 | 0 | 0 | 0 | 0 |
| 15 | MUHS NASHIK SEAT INCREASE FEE | 9440 | 9440 | 0 | 0 | 0 | 0 |
| 16 | PROFESSIONAL FEE | 60300 | 60300 | 0 | 0 | 0 | 0 |
| 17 | ALFAZLANI UNANI HOSPITAL | 42320 | 42320 | 0 | 0 | 0 | 0 |
| 18 | ELECTRICITY BILL | 770691 | 770691 | 0 | 0 | 0 | 0 |
| 19 | EXAM REMUNRATION PAID | 20000 | 20000 | 0 | 0 | 0 | 0 |
| 20 | WEB HOISING & DOMAIN REG. | 1118520 | 1118520 | 0 | 0 | 0 | 0 |
| 21 | EXAM FEE PAID | 27000 | 27000 | 0 | 0 | 0 | 0 |
| 22 | ARA PROCESSING FEE | | | | | | |

27

| | | | | | | | |
|-----------------------|------------------------------------|-----------------|-----------------|----------|----------|----------|----------|
| 22 | FRA PROCESSING FEE | 15000 | 15000 | 0 | 0 | 0 | 0 |
| 23 | GUEST EXP | 127335 | 127335 | 0 | 0 | 0 | 0 |
| 24 | BANK CHARGES | 4466 | 4466 | 0 | 0 | 0 | 0 |
| 25 | LOCAL CONVEYANCE | 64432 | 64432 | 0 | 0 | 0 | 0 |
| 26 | NEWS PAPERS, PERIODICAL & MAGAZINE | 17980 | 17980 | 0 | 0 | 0 | 0 |
| 27 | OFFICE CONTIGENCE | 35460 | 35460 | 0 | 0 | 0 | 0 |
| 28 | OFFICE EXPENSES | 63581 | 63581 | 0 | 0 | 0 | 0 |
| 29 | POSTAGE & COURIER | 2342 | 2342 | 0 | 0 | 0 | 0 |
| 30 | PRINTING & STATIONARY | 56789 | 56789 | 0 | 0 | 0 | 0 |
| 31 | REPAIRS & MAINTANANCE | 84507 | 84507 | 0 | 0 | 0 | 0 |
| 32 | TELEPHONE BILL | 19751 | 19751 | 0 | 0 | 0 | 0 |
| 33 | TRAVELING EXPENSES | 98648 | 98648 | 0 | 0 | 0 | 0 |
| 34 | TYPING, XEROX & POSTAGE | 16056 | 16056 | 0 | 0 | 0 | 0 |
| 35 | MISCELLANEOUS EXPENSES | 49589 | 49589 | 0 | 0 | 0 | 0 |
| Total Expenses | | 21716602 | 21716602 | 0 | 0 | 0 | 0 |

Expenses Conversion Details

| Main Head | Sub Head | Total Expenses | Segmental bifurcation of Expenses | | | | |
|--|--|----------------|---|-----------------|--------|----------|-------|
| | | | UNANI | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 12026967 | Total 12026967 Paid 12026967 Provision for Unpaid 0 Claimed 12026967 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 4725210 | Total 4725210 Paid 4725210 Provision for Unpaid 0 Claimed 4725210 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority View | 200000 | Total 200000 Claimed 200000 | 0 | 0 | 0 | 0 |
| Affiliation | Inspection Fee View | 500000 | Total 500000 Claimed 500000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee View | 750000 | Total 750000 Claimed 750000 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University View | 1118520 | Total 1118520 Claimed 1118520 | 0 | 0 | 0 | 0 |
| Scholarships Paid | Scholarship paid to Students under Social Welfare Scheme Office | 43600 | Total 43600 Claimed 43600 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building View | 84507 | Total 84507 Claimed 84507 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority | 15000 | Total 15000 Claimed 15000 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | 27000 | Total 27000 Claimed 27000 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Admission published in the newspaper | 44859 | Total 44859 Claimed 44859 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 26863 | Total 26863 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|---|----------|--|---|---|---|---|
| | | | Claimed 26863 | | | | |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 4466 | Total 4466 Claimed 4466 | 0 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others | 9440 | Total 9440 Claimed 9440 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 210772 | Total 210772 Claimed 210772 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Fax Charges | 19751 | Total 19751 Claimed 19751 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage charges | 18398 | Total 18398 Claimed 18398 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 56789 | Total 56789 Claimed 56789 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 42320 | Total 42320 Claimed 42320 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material | 118239 | Total 118239 Claimed 118239 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material | 102407 | Total 102407 Claimed 102407 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc. | 49589 | Total 49589 Claimed 49589 | 0 | 0 | 0 | 0 |
| Other Expenses | Expenses related to Trust | 1503925 | Total 1503925 Claimed 1503925 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 17980 | Total 17980 Claimed 17980 | 0 | 0 | 0 | 0 |
| Total Expenses | | 21716602 | 21716602 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 21716602 | | | | |

Allowability of Hospital Expenses

Hospital Year of Establishment | 2009

Financial Details (Rs)

Total Hospital Income | 691828

Total Hospital Expenses | 11678183

Hospital Deficit = Total expenses - Total income | 10986355

Total Deficit | 10986355

Claimed Deficit | UNANI: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkhedha

Code: UN0005

Location: At. Kunjkhedha Post Wadali Tal. Kannad Dist. Aurangabad

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode | Net Annual Salary |
|-------|------------|--------------|-----------------|--------------------|--|--------------------|--------------|--------------|---------|--------------------------|--------------------------|------------------------------------|---------------|---------------|-------------------|
| 1 | Teaching | Regular | Approved | Yes | SAYED ISAR AHMED SHAHADAT ALI | PROFESSOR / READER | 2009-10-01 | NA | UNANI | Applicable and Submitted | 62506838094 SBI | Nationalized / Private / Scheduled | 540000 | Bank Transfer | |
| 2 | Teaching | Regular | Approved | Yes | ANSARI ATEEQUE RAHEMAN GULAM SULTANI | PROFESSOR / READER | 2012-09-01 | NA | UNANI | Applicable and Submitted | 40236814345 SBI | Nationalized / Private / Scheduled | 480000 | Bank Transfer | |
| 3 | Teaching | Regular | Approved | Yes | SHAIKH ABDUL REHMAN SABIR | PROFESSOR / READER | 2014-01-01 | NA | UNANI | Applicable and Submitted | 62483301165 SBI | Nationalized / Private / Scheduled | 480000 | Bank Transfer | |
| 4 | Teaching | Regular | Approved | Yes | MALIK TAUHEED ABDUL HAMID | PROFESSOR / READER | 2014-12-23 | NA | UNANI | Applicable and Submitted | 62212621314 SBI | Nationalized / Private / Scheduled | 468000 | Bank Transfer | |
| 5 | Teaching | Regular | Approved | Yes | PATHAN IMRAN GHULAM GHAUS KHAN | PROFESSOR / READER | 2010-04-01 | NA | UNANI | Applicable and Submitted | 62506838072 SBI | Nationalized / Private / Scheduled | 468000 | Bank Transfer | |
| 6 | Teaching | Regular | Approved | Yes | PATHAN ABDUL QAYYUM KHAN ABDUL HAMEED KHAN | PROFESSOR / READER | 2016-06-01 | NA | UNANI | Applicable and Submitted | 62048616332 SBI | Nationalized / Private / Scheduled | 468000 | Bank Transfer | |
| 7 | Teaching | Regular | Approved | Yes | SHAIKH HUSAIN SHAIKH VAZEER | PROFESSOR / READER | 2015-05-30 | NA | UNANI | Applicable and Submitted | 62506838118 SBI | Nationalized / Private / Scheduled | 468000 | Bank Transfer | |
| 8 | Teaching | Regular | Approved | Yes | SHAIKH SHAKEEL AHMED RAHMATULLA | PROFESSOR / READER | 2009-07-01 | NA | UNANI | Applicable and Submitted | 62397850125 SBI | Nationalized / Private / Scheduled | 420000 | Bank Transfer | |
| 9 | Teaching | Regular | Approved | Yes | ANSARI SHADIYA TAHSEEN MOHD YUNUS | PROFESSOR / READER | 2010-04-01 | NA | UNANI | Applicable and Submitted | 62505914078 SBI | Nationalized / Private / Scheduled | 420000 | Bank Transfer | |
| 10 | Teaching | Regular | Approved | Yes | SAYED ABID UR RAHMAN ARIF UR RAHMAN | PROFESSOR / READER | 2019-01-07 | NA | UNANI | Applicable and Submitted | 38265860270 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 11 | Teaching | Regular | Proposed | Yes | SHAH MOHD SHOEB MOHD IQBAL | PROFESSOR / READER | 2012-12-01 | NA | UNANI | Applicable and Submitted | 62507430856 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 12 | Teaching | Regular | Approved | Yes | ANSARI JAMEELUR RAHMAN GULAM SULTANI | PROFESSOR / READER | 2013-12-30 | NA | UNANI | Applicable and Submitted | 62477701693 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 13 | Teaching | Regular | Approved | Yes | SAYED AFSHAN MOHSIN NAZEER | PROFESSOR / READER | 2017-02-25 | NA | UNANI | Applicable and Submitted | 62506838050 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 14 | Teaching | Regular | Not Approved | Yes | SHAIKH MOHD NAEEM RAFI UDDIN | PROFESSOR / READER | 2009-10-01 | 2022-03-31 | UNANI | Applicable and Submitted | 31396780339 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 15 | Teaching | Regular | Not Approved | Yes | MUSHFIQUE SHADAB RAVISH | LECTURER | 2017-10-03 | 2022-04-01 | UNANI | Not Applicable | 37118094799 SBI | Nationalized / Private / Scheduled | 408000 | Bank Transfer | |
| 16 | Teaching | Regular | Approved | Yes | PATHAN SAMEENA NASREEN JAFAR KHAN | PROFESSOR / READER | 2010-04-01 | NA | UNANI | Applicable and Submitted | 62048616183 SBI | Nationalized / Private / Scheduled | 396000 | Bank Transfer | |
| 17 | Teaching | Regular | Approved | Yes | SHAIKH FIROZ AYYUB | PROFESSOR / READER | 2008-08-01 | NA | UNANI | Applicable and Submitted | 62506838038 SBI | Nationalized / Private / Scheduled | 384000 | Bank Transfer | |
| 18 | Teaching | Regular | Approved | Yes | SAYED LAMAT UN NOOR HASHAM ALI | PROFESSOR / READER | 2013-12-03 | NA | UNANI | Applicable and Submitted | 62091037839 SBI | Nationalized / Private / Scheduled | 384000 | Bank Transfer | |
| 19 | Teaching | Regular | Approved | Yes | SAUDAGAR | PROFESSOR | 2013- | NA | UNANI | Applicable | 62397704264 | Nationalized | 384000 | Bank | |

https://ay23-24.mahafportal.org/ssi_prp_22/abc.php?q=faculty_details&

| | | | | | RUBEENA LUKHMAN | / READER | 12-30 | | | and Submitted | SBI | / Private / Scheduled | Transfer | | |
|----|----------------|---------|---------------|-----|--|--------------------|------------|------------|-------|------------------------------|------------------|------------------------------------|----------|---------------|--------|
| 20 | Teaching | Regular | Approved | Yes | ANSARI SADEQUA PARVEEN ABUL IRFAN | PROFESSOR / READER | 2015-10-13 | NA | UNANI | Applicable and Submitted | 62505914067 SBI | Nationalized / Private / Scheduled | 384000 | Bank Transfer | |
| 21 | Teaching | Regular | Approved | Yes | ZAHEDA BEGUM ABDUL JABBAR | PROFESSOR / READER | 2019-12-23 | NA | UNANI | Applicable and Submitted | 33439265807 SBI | Nationalized / Private / Scheduled | 360000 | Bank Transfer | |
| 22 | Teaching | Regular | Proposal sent | Yes | KHAN ABDUL SALAM ABDUL RAZZAQUE | PROFESSOR / READER | 2021-02-01 | NA | UNANI | Applicable and Submitted | 40236814345 SBI | Nationalized / Private / Scheduled | 360000 | Bank Transfer | |
| 23 | Teaching | Regular | Proposal sent | Yes | SHAHID ALAM JALALUDDIN AHMED | PROFESSOR / READER | 2021-04-23 | NA | UNANI | Applicable and Submitted | 11204970578 SBI | Nationalized / Private / Scheduled | 338000 | Bank Transfer | |
| 24 | Teaching | Regular | Approved | Yes | SHAIKH MOHADDIS SAGIR AHMED | LECTURER | 2010-04-01 | NA | UNANI | Applicable and Submitted | 62505913960 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 25 | Teaching | Regular | Approved | Yes | PATHAN AJIM ABDUL RAHEMAN | PROFESSOR / READER | 2019-12-16 | NA | UNANI | Applicable and Submitted | 37108434401 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 26 | Teaching | Regular | Approved | Yes | SAYYAD MUAZZAM ALI SAYYAD HABIB | LECTURER | 2019-12-31 | NA | UNANI | Applicable and Submitted | 39136917901 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 27 | Teaching | Regular | Proposal sent | Yes | SHAIKH ZAKIR MANNAN | LECTURER | 2020-12-30 | NA | UNANI | Applicable and Submitted | 40228657073 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 28 | Teaching | Regular | Not Approved | Yes | SAYYED NADEEM ALI QAMAR ALI | LECTURER | 2019-12-27 | 2022-03-31 | UNANI | Not Applicable | 39027073957 SBI | Nationalized / Private / Scheduled | 336000 | Bank Transfer | |
| 29 | Teaching | Regular | Proposal sent | Yes | IMRAN ALAM QUTUBUDDIN AHMED | PROFESSOR / READER | 2021-04-23 | NA | UNANI | Applicable and Submitted | 11204948678 SBI | Nationalized / Private / Scheduled | 315467 | Bank Transfer | |
| 30 | Teaching | Regular | Not Approved | Yes | MOHD ASHFAQE ABDUL HADI | PROFESSOR / READER | 2012-12-16 | 2021-08-22 | UNANI | Not Applicable | 62506838107 SBI | Nationalized / Private / Scheduled | 211500 | Bank Transfer | |
| 31 | Teaching | Regular | Not Approved | Yes | SAYED ZUBER SYD GAYASUDDIN | LECTURER | 2020-07-21 | 2021-08-01 | UNANI | Not Applicable | 31542955374 SBI | Nationalized / Private / Scheduled | 112000 | Bank Transfer | |
| 32 | Teaching | Regular | Not Approved | Yes | MD MUSHTAQ MD MOINUDDIN | PROFESSOR / READER | 2019-12-30 | 2021-04-30 | UNANI | Not Applicable | 39183366536 SBI | Nationalized / Private / Scheduled | 30000 | Bank Transfer | |
| 33 | Teaching | Regular | Not Approved | Yes | KAMAL AHMAD NASIR AHMAD | LECTURER | 2021-04-23 | NA | UNANI | Not Applicable | 20110606303 SBI | Nationalized / Private / Scheduled | 28000 | Bank Transfer | |
| 34 | Teaching | Regular | Approved | Yes | MASARAT BEGUM MOHAMMAD KAMALUDDIN FAROOQUI | PROFESSOR / READER | 2017-11-17 | NA | UNANI | Not Applicable | 62212621314 SBI | Nationalized / Private / Scheduled | 0 | Bank Transfer | |
| 35 | Administration | Regular | Not Approved | Yes | MOGAL ARIFBEG USMANBEG | CLASS III AND IV | 2013-01-01 | NA | UNANI | Applicable and Submitted | 62083389859 SBI | Nationalized / Private / Scheduled | 318000 | Bank Transfer | |
| 36 | Administration | Regular | Not Approved | Yes | KHAN JAMEEL FARUK | CLASS III AND IV | 2017-02-01 | NA | UNANI | Applicable and Not Submitted | 62114475657 SBI | Nationalized / Private / Scheduled | 318000 | Bank Transfer | |
| 37 | Administration | Regular | Not Approved | Yes | KHAN MALIK RAFEEQUE KHAN | CLASS III AND IV | 2013-01-01 | NA | UNANI | Applicable and Submitted | 62335105934 SBI | Nationalized / Private / Scheduled | 252000 | Bank Transfer | |
| 38 | Administration | Regular | Not Approved | Yes | MAYAT FAIZAL ABDUL SAMAD | CLASS III AND IV | 2019-02-01 | NA | UNANI | Applicable and Not Submitted | 38181108755 SBI | Nationalized / Private / Scheduled | 228000 | Bank Transfer | 203900 |
| 39 | Administration | Regular | Not Approved | Yes | SHAIKH SHAHEED SHAIKH SADEEK | CLASS III AND IV | 2019-02-01 | NA | UNANI | Applicable and Not Submitted | 31509698597 SBI | Nationalized / Private / Scheduled | 216000 | Bank Transfer | |
| 40 | Administration | Regular | Not Approved | Yes | PATEL JAVED NASIR | CLASS III AND IV | 2019-04-01 | NA | UNANI | Applicable and Not Submitted | 62252613076 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | |
| 41 | Administration | Regular | Not Approved | Yes | PATHAN SUMAIYYA BASHIR PATHAN | CLASS III AND IV | 2019-05-01 | NA | UNANI | Applicable and Not Submitted | 39059240742 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | |
| 42 | Administration | Regular | Not Approved | Yes | SAYYED MATIN SUBHAN | CLASS III AND IV | 2019-02-01 | NA | UNANI | Applicable and Not Submitted | 62507416990 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | 179300 |
| 43 | Administration | Regular | Not Approved | Yes | PATEL AKTAR SATTAR | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62413177128 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | |
| 44 | Administration | Regular | Not Approved | Yes | PATHAN BABBU BASHIR | CLASS III AND IV | 2011-11-01 | NA | UNANI | Applicable and Not Submitted | 625074417019 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | 179300 |

| | | | | | | | | | | | | | | | | |
|---|----------------|---------|--------------|-----|------------------------------------|---|------------|----|-------|------------------------------|-----------------|------------------------------------|--------|---------------|--------|--|
| 45 | Administration | Regular | Not Approved | Yes | ANSARI IRFAN AHMAD MOHAMMED HUSAIN | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62506838027 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | 179300 | |
| 46 | Administration | Regular | Not Approved | Yes | PATEL ANIS AHMED | CLASS III AND IV | 2015-10-01 | NA | UNANI | Applicable and Not Submitted | 62301897938 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | | |
| 47 | Administration | Regular | Not Approved | Yes | SHAIKH SAMAD SHAIKH AHAD | CLASS III AND IV | 2016-12-28 | NA | UNANI | Applicable and Not Submitted | 62506837908 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | 179300 | |
| 48 | Administration | Regular | Not Approved | No | SHAIKH FAROQUE NAWAB HUSAIN | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 31627487887 SBI | Nationalized / Private / Scheduled | 203400 | Bank Transfer | 179300 | |
| 49 | Administration | Regular | Not Approved | Yes | SHAIKH FEROUZ HUSEN | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62415348923 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer | 188840 | |
| 50 | Administration | Regular | Not Approved | Yes | SAYYED RAEES SATTAR | CLASS III AND IV | 2018-01-01 | NA | UNANI | Applicable and Not Submitted | 62182926906 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer | 188840 | |
| 51 | Administration | Regular | Not Approved | Yes | SHAIKH SHAKIL CHAND PATEL | CLASS III AND IV | 2008-08-01 | NA | UNANI | Applicable and Not Submitted | 62302770249 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer | 188840 | |
| 52 | Administration | Regular | Not Approved | Yes | MOGAL AZIM BEG USMAN BEG | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62303892597 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer | 188840 | |
| 53 | Administration | Regular | Not Approved | Yes | PATHAN MUBARAK KHA ISAK KHA | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62506837873 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer | 188840 | |
| 54 | Administration | Regular | Not Approved | Yes | PATHAN YAKUB BASHIR | CLASS III AND IV | 2017-01-02 | NA | UNANI | Applicable and Not Submitted | 62506837862 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer | 188840 | |
| 55 | Administration | Regular | Not Approved | Yes | PATHAN IRFAN KHAN AYUB KHAN | CLASS III AND IV | 2020-01-04 | NA | UNANI | Applicable and Not Submitted | 62293290191 SBI | Nationalized / Private / Scheduled | 191340 | Bank Transfer | 188840 | |
| 56 | Administration | Regular | Not Approved | Yes | PATHAN AMIN AFSAR | CLASS III AND IV | 2020-01-01 | NA | UNANI | Applicable and Not Submitted | 37143230370 SBI | Nationalized / Private / Scheduled | 175395 | Bank Transfer | 172895 | |
| 57 | Administration | Regular | Not Approved | Yes | PATHAN MOHASIN MOIN | CLASS III AND IV | 2022-01-01 | NA | UNANI | Applicable and Not Submitted | 40687922174 SBI | Nationalized / Private / Scheduled | 47835 | Bank Transfer | 47135 | |
| Total Teaching Faculty | | | | | 34 | Total Non Teaching Faculty | | | | | 23 | | | | | |
| Total Approved Faculty | | | | | 22 | Total Non Approved Faculty (Including Proposal Sent for Approval) | | | | | 35 | | | | | |
| Total Annual Salary - Teaching | | | | | | | | | | | | 12026967 (72%) | | | | |
| Total Annual Salary - Administration | | | | | | | | | | | | 4725210 (28%) | | | | |
| Total Annual Salary | | | | | | | | | | | | 16752177 | | | | |
| Total Basic Pay | | | | | | | | | | | | 10173246 | | | | |
| Total Grade Pay | | | | | | | | | | | | 0 | | | | |
| Total HRA Pay | | | | | | | | | | | | 208950 | | | | |
| Total DA Pay | | | | | | | | | | | | 6076938 | | | | |
| Total TA Pay | | | | | | | | | | | | 293043 | | | | |
| Total IT/TDS Pay | | | | | | | | | | | | 0 | | | | |
| Total Institute PT/PF Pay | | | | | | | | | | | | 0 | | | | |
| Total PT/PF/other statutory deduction Pay | | | | | | | | | | | | 326900 | | | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as **Deficient Proposal**. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

(33)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM UNANI

| | | | |
|---------|--|--|------------------------------|
| 1 | Name of the College/Institute: Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkheda Code: UN0005 Stream: UNANI Year: 2023-24 Location: At. Kunjkheda Post Wadali Tal. Kannad Dist. Aurangabad | | |
| 2 | Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 | No Upward Revision Approved No Upward Revision Approved Approved | |
| | Fee Proposed by College for AY 2023-24 | Proposal Status Y Proposed fee for 2023-24 150000 Rs. | |
| | C) Hospital Status: | Own | |
| | D) If owned, date of Hospital Establishment : | 12/10/2006 | |
| 2.1 | | Streams combined Yes / No | No |
| 2.1.1 | Streams combined | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 16752177 | 88636 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 16752177 | 88636 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22 | 4964425 | 26267 |
| 4.2.1 | a) Less income | 748168 | 3959 |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 20968434 | 110944 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (419369) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 20968434 | 110944 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2021-22 | 2096843 | 11094 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 5000 per student for total sanctioned intake | 850000 | 5000 |
| 4.4 | Depreciation on other assets at approved rates | 633273 | 3351 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 24548550 | 129887 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 170 | |
| 4.7 | Actual strength in the course run in Academic Year 2021-22 (No.) | 189 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 189 | |

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| | | |
|--------|--|--------|
| 4.9 | Per Student Fee (4.5/4.8) | 129887 |
| 4.9A | Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9 | 4871 |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 134758 |
| 4.10 | Development fee (10% of 4.9.1) | 13476 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 148234 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 0 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(13476)) or Limited 15% of Tuition Fee(4.9.1- (20214)) whichever is less. | 13476 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 148234 |

Expense Disallowances

| Sr. No. | Type | Amount | Remarks |
|---------|--|--------|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |

Date

Place



Principal

Fazlanus Fazlani Unani Medical College &

Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No.

Tal-Kannad Dist-Aurangabad 431103 FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)